**Colorado State Council**

**Proposed Budget**

**2016 - 2017**

**Income:**

**Chapter dues BL art. 9, sec. 1 29 @ $25.00 $ 725.00**

**Member dues BL art. 9, sec. 1 300 @ 12.00 3600.00**

**Council dues BL art. 3, sec. 2 5 @ 20.00 100.00**

**Convention City SR 13F 80.00**

**Pin fines SR 5 15.00**

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**TOTAL INCOME: $4520.00**

**Expenses:**

**Officers Working Fund SR 6A $ 500.00**

**Golden Lamp SR 6B 75.00**

**President - Leadership SR 7A-1 150.00**

**Yearbook Expenses SR 7A-2 350.00**

**Stationary SR 7A-3 25.00**

**RMRC SR 7A-4 115.00**

**Pres. Convention Asm’t SR 7A-5 20.00**

**Leadership Conference SR 7B-1 625.00**

**Charm Advance SR 7B-2 500.00**

**Chaplin SR 7C 100.00**

**Edu./Workshop Coordinator SR 7D 100.00**

**Scrapbook SR 7E 100.00**

**Awards Chairman SR 7F 100.00**

**IC Delegates Fund SR 7G 620.00**

**Web Site SR 9 275.00**

**Convention, Pres./State Rep. SR 10 280.00**

**Awards – Certificates SR 11E 50.00**

**Convention Working Fund SR 13F 80.00**

**IC Candidates Fund SR 13A 150.00**

**Member serving on IC SR 15B 150.00**

**IC Campaign Ad SR 16 50.00**

**IC Dues BL 7-9C 45.00**

**RMRC BL 7-9D 25.00**

**State of Colo. 10.00**

**Flag purchase 25.00**

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**TOTAL EXPENSES $4520.00**

**Bank Balance as of August 31st $7711.00**